



Department of Education
Region III
DIVISION OF CITY SCHOOLS
Angeles City



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DepEd Angeles City Indicative FY 2024 Annual Procurement Plan Non CSE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FURNITURES & EQUIPMENTS												
	Office Equipments	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Office Equipments	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
B. REPAIR OF SCHOOL BUILDINGS												
C. PROFESSIONAL SERVICES												
	Janitorial Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	119,000.00	119,000.00		
	Security Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	648,000.00	648,000.00		
	Job Order	OSDS,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	834,000.00	834,000.00		
D. SUPPLIES AND MATERIALS												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	538,000.00	538,000.00		Outside Suppliers
	Janitorial Supplies	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Outside Suppliers
	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Outside Suppliers
	Printing materials (RISO ink and Riso Master)	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		UBIX COR./ HP
	Photocopier Ink & Parts	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		UBIX CORP.
	Tires / Automotive batt.	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Outside Suppliers
E. UTILITIES												
	Water Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		Angeles City Water District
	Electricity Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Angeles Electric Corporation
F. COMMUNICATION												
	Telephone and Internet Connection	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,082,000.00	1,082,000.00		Datelcom, Globe, Converge
G. REPAIR AND MAINTENANCE												
	Repair of Office Facilities	OSDS, CID, SGOD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		Various Office Facilities Repair
	Motor Vehicle	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Preventive Maintenance for Motor Vehicles
	Air Conditioners	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Cleaning and Preventive Maintenance of Airconditioners
	Gasoline Consumption	OSDS, CID SGOD,						GoP	580,000.00	580,000.00		
H. TRAININGS/SEMINARS												
	Division Trainings - Division MOOE INSET Funds	SGOD	NP - Small Value	N/A	N/A	N/A	N/A	SARO		2,072,000.00		Various Trainings for Non Teaching Personnel
	Trainings for Teaching, Teaching Related and Non Teaching in the Division	OSDS CID SGOD	NP- Small Value	N/A	N/A	N/A	N/A	Division - INSET Funds		2,000,000.00		Various trainings in the Division
									Total:	11,233,000.00	0.00	

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and any remark that will help GPPB track programs and projects.

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