



Department of Education
Region III
DIVISION OF CITY SCHOOLS
Angeles City



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DepEd Angeles City Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FURNITURES & EQUIPMENTS												
	Office Equipments	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Office Equipments	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
B. REPAIR OF SCHOOL BUILDINGS												
		ELEM./ SECONDARY	Public Bidding	Sept. 4, 2020	Sept. 21-22, 2020	Nov. 17, 2020	Dec. 19, 2020	GoP			46,456,602.19	
C. PROFESSIONAL SERVICES												
	Janitorial Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		216,000.00		
	Security Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		288,000.00		
	Job Order	OSDS,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		854,087.82		
D. SUPPLIES AND MATERIALS												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		697,797.15		Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		143,054.00		Outside Suppliers
	Printing materials (RISO ink and Riso Master)	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		100,000.00		UBIX COR./ HP
	Photocopier Ink & Parts	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		120,000.00		UBIX CORP.
	Tires / Automotive batt.	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		35,000.00		Outside Suppliers
E. UTILITIES												
	Water Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		240,000.00		Angeles City Water District
	Electricity Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		1,300,000.00		Angeles Electric Corporation
F. COMMUNICATION												
	Telephone and Internet Connection	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		290,000.00		Datelcom, Globe, Converge
G. REPAIR AND MAINTENANCE												
	Motor Vehicle	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP		150,000.00		Preventive Maintenance for Motor Vehicles
	Air Conditioners	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP		100,000.00		Cleaning and Preventive Maintenance of Airconditioners
H. TRAININGS/SEMINARS												
	Division Trainings/ HRTD	OSDS, CID SGOD, School Heads Teachers	NP - Small Value	N/A	N/A	N/A	N/A	GoP				Various Trainings in the Division Office
Total:										4,533,938.97	46,456,602.19	

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and any remark that will help GPPB track programs and projects.

Prepared by:



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Recommending approval:



FERNANDINA P. OTCHENGCO PhD. CESE
OIC- Asst. Schools Division Superintendent

Approved:



MA. IRELYN P. TAMAYO PhD. CESE
OIC- Schools Division Superintendent