



# DIVISION OF CITY SCHOOLS Angeles City

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January 9, 2017

DIVISION MEMORANDUM No. <u>0/9</u> , s. 2017

#### SUBMISSION OF ANNUAL ACCOMPLISHMENT REPORT FOR CY 2016

To: SGOD, CID AND UNIT HEADS

- 1. In preparation for the 2016 Year-End Division Annual Accomplishment Report, you are hereby requested to submit accomplishment report for CY 2016. The report must be in consonance with the assigned KRAs.
- 2. The hard and soft copies of the said accomplishment report should be submitted to the Planning Officer on January 16, 2017.
- 3. Attached are the Enclosure No. 1 Individual Accomplishment Report CY 2016 and Enclosure No.2 on Division Annual Accomplishment Report CY 2016.
- 4. Immediate dissemination and strict compliance of this Memorandum is desired.

LEILANI S. CUNANAN, CESO VI

Office of the Schools Division Superintende

PO3/Lou

## INDIVIDUAL ACCOMPLISHMENT REPORT CY 2016

Accomplished Programs/Projects/Activities	Objectives	Date Accomplished	Cost	Source of	Beneficiaries Participants		
					Target	Actual	Remarks
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Prepared by:	
Position/Designation:	
Date:	

### ANNUAL ACCOMPLISHMENT REPORT CY 2016

#### Report

#### I IMPROVING ACCESS TO BASIC EDUCATION

Basic Education Performance

Performance Indicators (Accomplishment VS Targets

GER, NER, Participation Rate, Transition Rate, Cohort Survival Rate Completion Rate, School Leaver, Simple Dropout Rate, Graduation

Repetition Rate, Promotion Rate

#### KINDER EDUCATION PROGRAM

3 years Comparative Report on Enrolment in Public Kindergarten Actual Enrolment in Kinndergarten

3 years Comparative Report on Enrolment in Private Kindergarten

#### ELEMENTARY EDUCATION PROGRAM

3 years Comparative Report on Enrolment in Public Elementary Actual Enrolment in Kinndergarten

3 years Comparative Report on Enrolment in Private Elementary

#### SECONDARY EDUCATION PROGRAM

3 years Comparative Report on Enrolment in Public Secondary Actual Enrolment in Kinndergarten

3 years Comparative Report on Enrolment in Private Secondary

#### ALTERNATIVELEARNING SYSTEM

3 Years Comparative Enrolment and Completers in Basic Literacy Program (BLP)

Summary of Enrolment and Completers in BLP

3 Years Comparative Result of Accreditation & Equivalency Test Takers/Passers

Number of Takers and % of Passers of A &E for the last 3 years **Functional Literacy Rate** 

**Division Initiated Projects** 

#### Persons/Unit Responsible

SGOD - Lou Castro

SGOD - Lou Castro

CID - Reynaldo Cabrera SGOD - Lou Castro

SGOD - Lou Castro

CID - Anastacia Nimfa Aquino & Obresita Planlilio

# 2 IMPROVING QUALITY AND EFFICIENCY ON THE SYSTEM

NAT RESULTS by School

- \* 3years Grade III NAT Results (Ranked by School)
- \* 3 years Grade III NAT Results (by Subject Areas)
- \* Comparative increase/decrease of NAT of Grad III

\* 3years Grade VI NAT Results (Ranked by School) \* 3years Grade VI NAT Results (by Subject Areas) SGOD M & E - Glenn Sarmiento \* Comparative increase/decrease of NAT of Grad VI \* 3years Year IV NAT Results (Ranked by School) \* 3years Year IV NAT Results (by Subject Areas) \* Comparative increase/decrease of NAT of Year IV \* Division Sreya Consolidated Report CID NUTRITIONAL STATUS OF PUPILS/STUDENTS \* 3 Years Baseline Comparison of Elementary Nutritional Status ^ 3 Years Endline Comparison of Elementary Nutritional Status ^ 3 Years Elementary Baseline and Endline Comparison of Enrolment Weighted and Severely Wasted Pupils \* 3 Years Elementary Baseline and Endline Comparison of Wasted, Normal, Overweight and Obese Pupils SGOD - Dr. Batul \* 3 Years Baseline Comparison of Secondary Nutritional Status ^ 3 Years Endline Comparison of Secondary Nutritional Status \* 3 Years Secondary Baseline and Endline Comparison of Enrolment Weighted and Severely Wasted Pupils \* 3 Years Secondary Baseline and Endline Comparison of Wasted, Normal, Overweight and Obese Pupils PROGRAMS AND PROJECTS A. K to 12 - Number of untrained/trained teachers SGOD - HRD & CID - Availability of Learning Materials (LMs/CGs/TGs) CID LRMDS & Supply Officer - Early Childhood Education CID - Kindergarten CID - Rey Cabrera B. MTBMLE CID - Agnes Manabat C. Reinforcing Private Education - Number of Schools with Permit to operate by level (Kinder, Elem & Sec) SGOD M & E - Glenn Sarmiento - GASTPE/ESC/EVS D. Madrasah/ALIVE - Number of Classes Organized - Number of Muslim Learners in MADRAsah Schools - Number of Muslim Learners in ALIVE Schools CID - Josephine Figuerroa - Probable Problems/Posssible Programs/Intervention Programs E. Support SPED Centers/Schools - Number of enrolment by exceptionalities CID - Lennie Quinto - Number of Teachers by exceptionalities F. Indigenous People (IP) Education CID - Orlene Santos G. Division Computerization Program/information and Communication Technology ITO - Full implementation of ICT

CID - Gemima Estrabillo

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H. Support to Science, Technology and Engineering High School (STE)

I. Support to Special Elementary Science School

J. School Health & Nutrition Program/School Based Feeding Program

SGOD - Dr. Batul

#### NATIONAL, REGIONAL & DIVISION COMPETITION

- National Winners
- Regional Winners
- Division Winners

#### FINANCIAL ACCOMPLISHMENT

- Approved Budget
- Statement of Expenses

#### LEARNING RESOURCES

- a. Teacher Items
- b. Classrooms
  - Classroom- Pupil/Student Ratio
  - Number of Classroom Contructed
  - Number of Classroom Repaired
- c. Classrorom Needed
- d. Furnitures/Seats Needed
- e. Textbook
  - Textbook Ratio by Subject
- f. School Site
- Number of Schools with Program for Acquisition for titling and surveying

CID/SGOD

Budget/Accounting

HRMO

SGOD - Lou Castro
SGOD - Engr Norma Cabigting
SGOD - Engr Norma Cabigting
SGOD - Engr Norma Cabigting & Lou
Castro
SGOD - Engr Norma Cabigting & Lou
Castro

Supply Officer

SGOD - Engr Norma Cabigting